LCR-MSCP Fiscal Year 2006 Highlights and Current Status
B1: Lake Mohave Larvae Collection

Wild Razorback Sucker Larvae from Lake Mohave are used for Brood Stock Development and for Augmentation

Minimum of 60,000 Larvae:
20,000 for Brood Stock Development
20,000 for Augmentation Stocking
20,000 for Refugia Ponds
B9: Overton Wildlife Management Area

- In 2006 Boulder City has declined participation in the Boulder City Wetlands Ponds due to the threat of West Nile Virus.
- Reclamation and NDOW are pursuing native fish work in Overton WMA.
- FY06 cost estimate - $35,000
E2: Beal Lake Native Fish

Biological Fish Screen Evaluation
Backwater Renovation
E5: Cibola Valley Conservation Area

81 Total Acres Planted
22 Acre Native Plant Nursery
59 Acres of Cottonwood and Willow
E14: Imperial Demonstration Ponds

-May 2005, draft design developed by workshop participants

Creation of 55 additional acres of Backwater
Construction begins Summer 2006
Imperial Ponds (cont.)

- Conceptual view of expanded ponds
- Each pond can be managed independently
- Estimated 650,000 cubic yards to be excavated
Imperial (cont.)

Habitat to be created
• 55 acres of new backwater
• 34 acres of cottonwood/willow
• 12 acres of marsh
## FY 2006 Work Plan Update

<table>
<thead>
<tr>
<th>Work Plan</th>
<th>Estimated</th>
<th>Projected</th>
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<tbody>
<tr>
<td>E5: Cibola Valley Conservation Area</td>
<td>$1,633,000</td>
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<td>E10: Walker Lake</td>
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<td>E11: Draper Lake</td>
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<td>E12: Butler Lake</td>
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<td>E16: Conservation Area Site Selection</td>
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<td>E17: Topock Marsh Pumping</td>
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<td>E18: Law Enforcement &amp; Fire Suppress.</td>
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<td>E14: Imperial Ponds</td>
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<td>E15: Backwaters Inventory and Data</td>
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<td>Conservation Area Dev Management “E”</td>
<td>$4.2 million</td>
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Secretarial Implementation Agreement (SIA)

SIA Funding

MSCP 2006 Cost Share
- Metropolitan Water District of Southern California: $90,000
- San Diego County Water Authority: $145,737

MSCP Contributions – Credit Against Future Year Funding
- San Diego County Water Authority: $500,000
B5 Bubbling Ponds National Fish Hatchery and Uvalde National Fish Hatchery

- Due to unforeseen construction delays, only $130,000 of the $200,000 estimate will be charged in FY2006.
- In conjunction with the San Juan Endangered Fish Recovery Program, Reclamation has reassigned $70,000 to Uvalde National Fish Hatchery, TX. In order to expedite Bonytail and Razorback production and research for 2007 Fish Augmentation goals.
FY07 MSCP Contribution Schedule

- Draft Composite Inflation Index: 1.122
- Finalized Composite Index available April 28, 2006

Federal: $6,291,054
Non-Federal: $6,291,054
FY07 Total: $12,582,108

As composite Index becomes available, Reclamation will rely on Non-Federal parties to determine individual state allocations.
Draft FY05 Accomplishment Report

FY05 Estimate: $7,060,000
FY05 Actual: $6,196,577
Draft FY07 Funding

Program Estimate: $16,896,196
Required Funding: $12,582,108

Additional Funding Sources:
Reclamation’s Federal Appropriated Budget, San Diego County Water Authority and Metropolitan Water District.